

SCRUTINY COMMITTEE

REPORT TITLE: GENERAL FUND BUDGET OPTIONS AND MEDIUM TERM FINANCIAL STRATEGY

22 NOVEMBER 2023

REPORT OF CABINET MEMBER: Councillor Neil Cutler, Deputy Leader and Cabinet Member for Finance and Performance

Contact Officer: Liz Keys Tel No: 01962 848226 Email lkeys@winchester.gov.uk

WARD(S): ALL

The attached report – CAB3430 which was presented to cabinet at its meeting on the 21 November 2023 sets out options for the 2024/25 budget, including anticipated changes and budget proposals.

RECOMMENDATIONS:

That:

1. It is recommended that scrutiny committee comment on the proposals within the attached cabinet report, which can then be considered by cabinet prior to its meeting in February 2024.
2. It is noted that the committee will be presented with an updated General Fund Budget report at its meeting on the 6th February 2024 prior to Cabinet on the 8th February 2024 and Full Council on the 22nd February 2024.